

Organizational Financial History

	FY 2019
Total revenue	\$19,249,741
Total expenses	\$17,935,777
Change in net assets	\$1,313,964
Total net assets	\$41,756,460

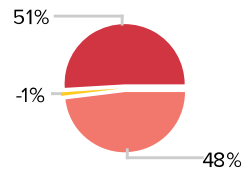
Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2019
Total revenue less in-kind	\$19,249,741
Total expenses less in-kind	\$17,935,777

Unrestricted Operating Revenue by Source

- Earned
- Investment
- Contributed

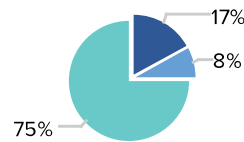
FY 2019



Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising

FY 2019



Workforce

Number of People	FY 2019
Employees: Full-time permanent	42
Employees: Full-time temporary	7
Employees: Part-time permanent	8
Employees: Part-time temporary	325
Independent contractors	120
Interns and apprentices	2
Total positions	504

Attendance

	FY 2019
Total attendance	
Paid	42,822
Free	57,842
Total	100,664
In-person attendance	
Paid	42,822
Free	22,842
Total	65,664
Digital attendance	
Paid	
Free	35,000
Total	35,000
In-person attendees 18 and under	17,989
Programs in schools	FY 2019
Children served in schools	7,228
Hours of instruction	77

Program Activity

In-person activity	FY 2019	
	Distinct offerings	# of times offered
Productions (self-produced)	15	38
Productions (presented)		
Classes/assemblies/other programs in schools	8	
Classes/workshops (outside of schools)	5	18
Field trips/school visits		
Guided tours	1	38
Lectures	7	9
Permanent exhibitions		
Temporary exhibitions		
Traveling exhibitions (hosted)		
Films screened	6	6
Festivals/conferences	0	
Readings/workshops (developing works)		
Community programs (not included above)		
Additional programs not listed above	5	52

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Program Activity

Digital activity	FY 2019		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)			
Productions (presented)			
Classes/assemblies/other programs in schools			
Classes/workshops (outside of schools)			
Field trips/school visits			
Guided tours			
Lectures			
Permanent exhibitions			
Temporary exhibitions			
Traveling exhibitions (hosted)			
Films screened			
Broadcast productions			
Festivals/conferences			
Readings/workshops (developing works)			
Community programs (not included above)			
Additional programs not listed above			

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Digital activity financials	FY 2019	
	Total	Associated with digital program delivery
Earned revenue	\$8,231,464	
Contributed revenue	\$10,234,740	
Operating expense	\$17,935,777	

Program Activity

	FY 2019 Total
Fiscally sponsored projects	
Amount distributed to fiscally sponsored projects	
Residencies	6
Scholarships awarded	
Amount awarded in scholarships	
Other grants awarded	
Amount awarded in grants	
Public art installations	
Works commissioned	
Films produced	
World premieres	
National premieres	
Local/regional premieres	1
Published works (physical)	
Published works (digital)	
Private lessons (in-person)	
Private lessons (digital)	
Competitions	
Open rehearsals	8

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.